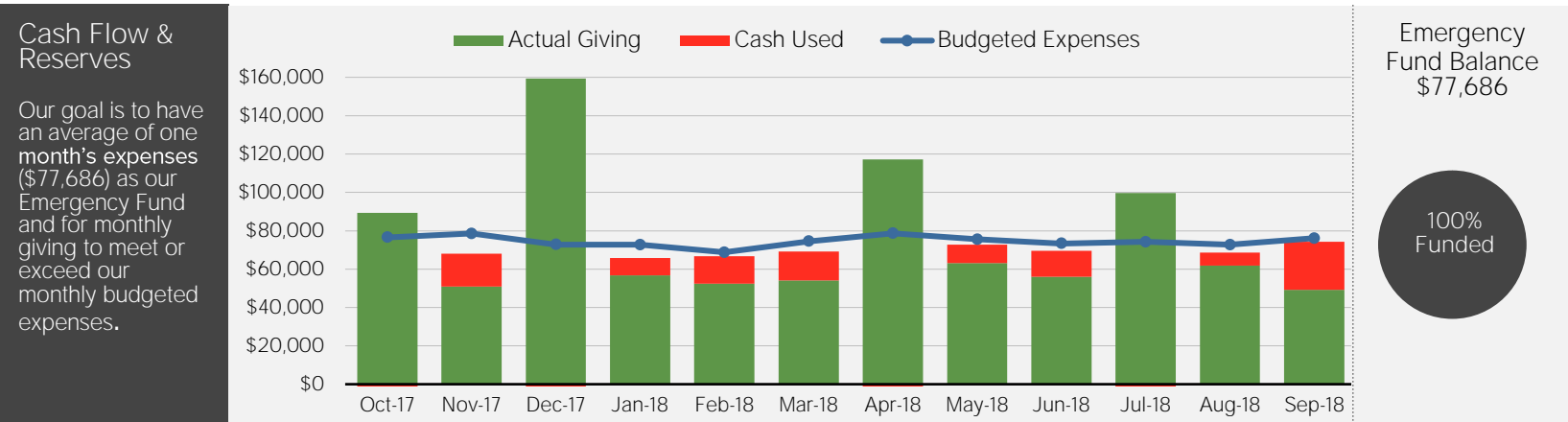
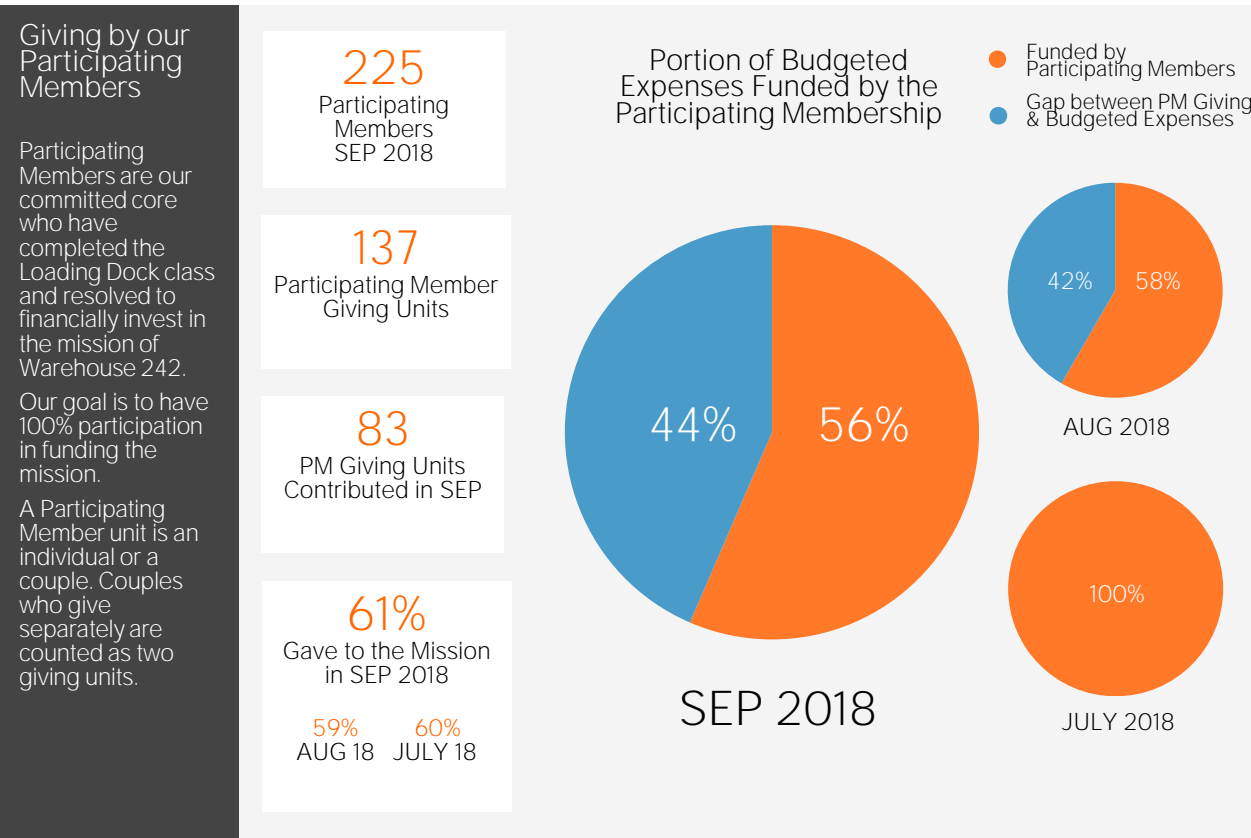
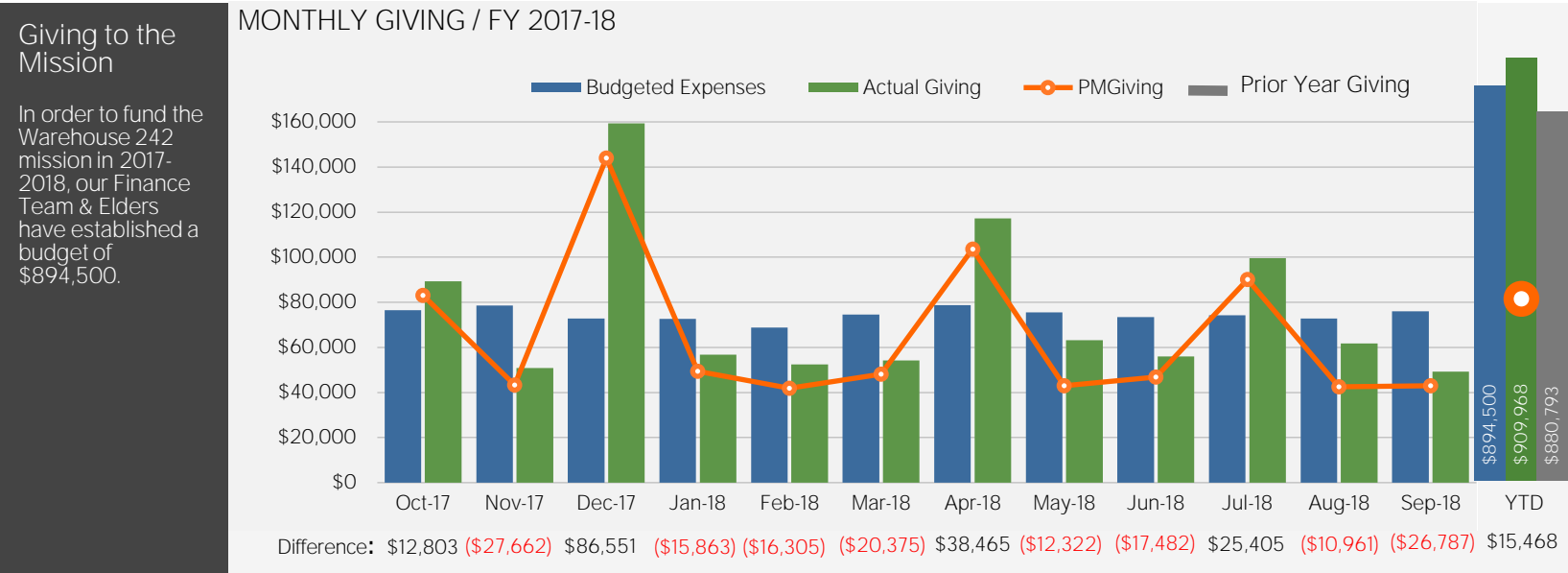


Financial Snapshot for the Participating Members

SEPTEMBER 2018

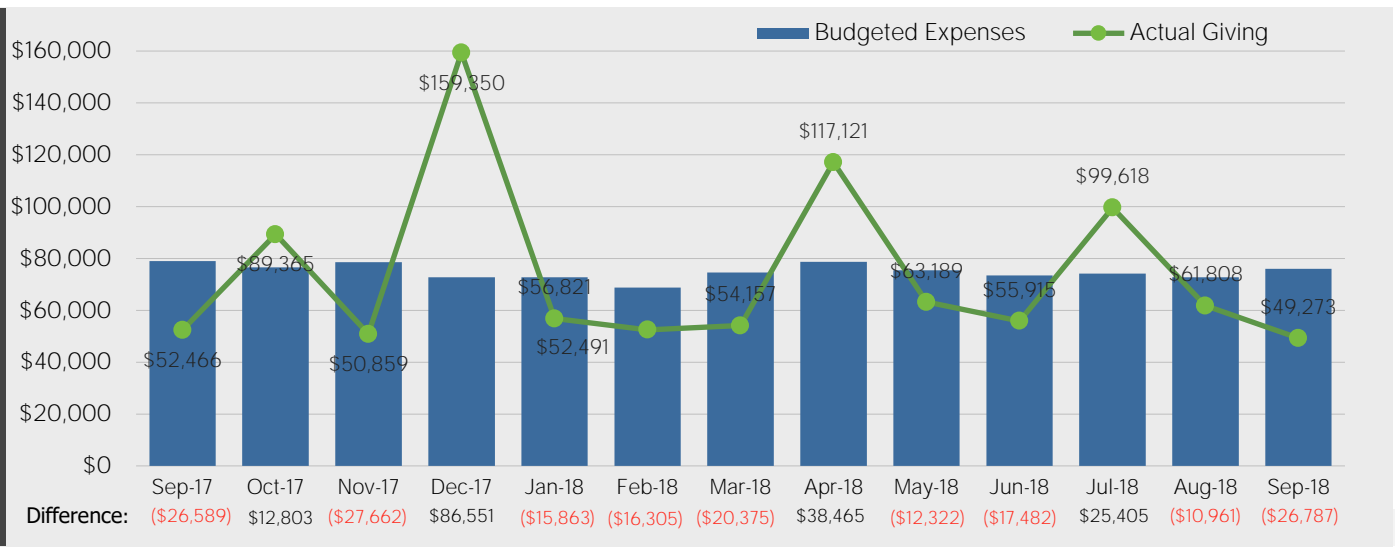


Financial Snapshot Expanded Information

SEPTEMBER 2018

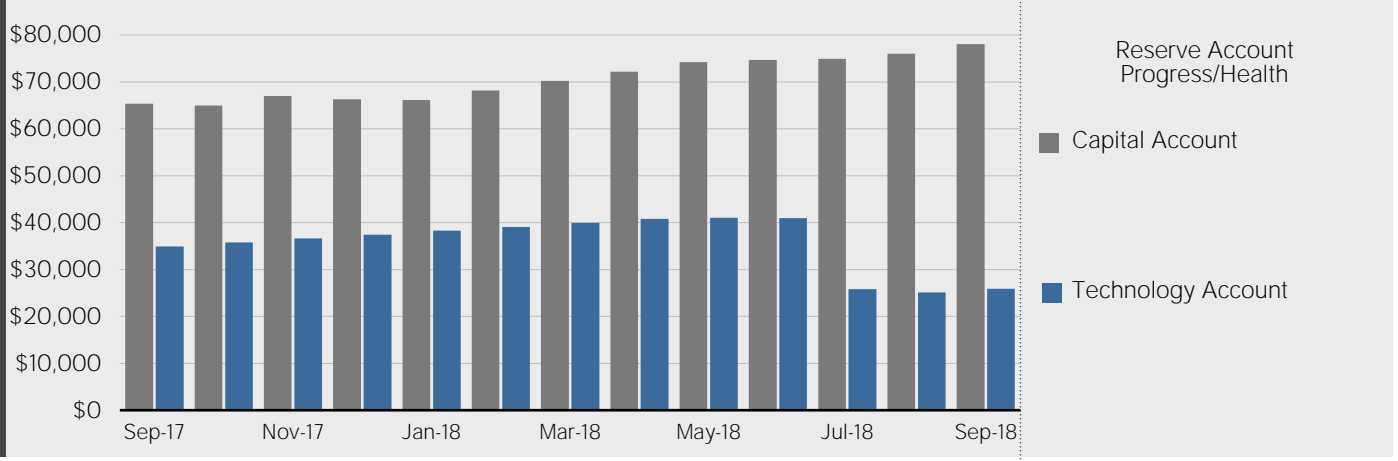
13-Month Giving Trends

This data reflects the 13-month trending of both Actual Giving versus Budgeted Expenses. This should assist in understanding the regular yearly fluctuations in giving and spending patterns.



Capital Accounts

In addition to the \$77,686 Emergency Fund (to cover one month's standard expenses), we are building two Capital Reserve Funds to pay for major repairs and maintenance.



FOUR-YEAR ATTENDANCE TRENDS / AVERAGE ADULT ATTENDANCE BY MONTH

